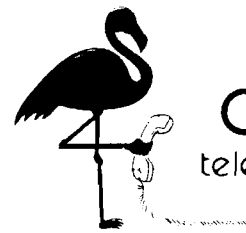


PROPOSAL SUBMITTED TO:

Board of County Commissioners
NASSAU COUNTY
Fernandina Beach, Fl. 32034



coastal
telephone systems

P. O. Box 1808 • Yulee, FL 32097
(904) 225-5603 • (904) 277-9099

SYSTEM:

Maintenance Contract
Labor only on Coastal Telephone Installed Equipment
RE: Courthouse, Annex, Building & Zoning, Ferreira Building

SPECIFICATIONS:

Coastal Telephone to diagnose and repair, if possible, phone equipment, wire, jacks; Coastal Telephone to diagnose non-covered equipment (FAX machines, modems, etc.) and refer the trouble to the proper vendor or carrier, if a defective phone line is the problem. No other charges will apply to the customer for labor or other vendors trouble that caused a repair order.

Customer to be charged for repairs done by Equipment manufacturer.

Labor and parts needed for repairs done because of lightning strike, abuse, or misuse of equipment will be charged to the customer.

PRICE:

THREE THOUSAND TWO HUNDRED NINETY FOUR DOLLARS. (\$3294.00) To be paid monthly, (\$274.50) beginning October 1, 1992 running to September 30, 1992.

TERMS:

OPTIONS:

CONDITIONS:

All material is guaranteed to meet specifications. All work is to be completed in a professional workmanlike manner according to standard practices. Proposal valid for thirty (30) days.

WARRANTY:

Material and labor warranted to be free from defects under normal use and service for a period of one (1) year from date of installation. This warranty shall be invalid if the equipment is damaged as a result of defacement, misuse, abuse, neglect, accident, destruction or alteration, repair or maintenance by any person other than an employee of Coastal Telephone Systems. Although Coastal Telephone Systems has provided surge and voltage protection, the warranty is invalid if the equipment is damaged by lightning or improper electrical voltage or currents.

ACCEPTANCE:

The proposed prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to complete this work and payment will be made as indicated in Terms.

SIGNED *James W. Lewis*

DATE 11/24/92

SIGNED *T. J. ...*

DATE 12-14-92

Approved as to form: *[Signature]*
County Attorney



coastal
telephone systems

November 24, 1992

ATTN: Mary Potochnick

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The following is a breakdown of telephones for the individual departments:

Courthouse:	39
Finance:	9 ✓
Building and zoning:	16
Annex	
DES:	10 9
State Attorney:	13 12
Home Extension:	1 ✓
Elections Office:	6 ✓
Tax collector:	10 ✓
Public Defender:	6 ✓
Property Appraiser:	11 ✓
Board Room	<u>1</u> (2)
Total:	122 phones/consoles ✓



NASSAU COUNTY
BOARD OF COUNTY COMMISSIONERS
 P.O. Box 1010
 Fernandina Beach, Florida 32034

Jim B. Higginbotham Dist. No. 1 Fernandina Beach
 John A. Crawford Dist. No. 2 Fernandina Beach
 Tom Branan Dist. No. 3 Yulee
 James E. Testone Dist. No. 4 Hilliard
 Jimmy L. Higginbotham Dist. No. 5 Callahan

BOARD MEETING
 DATE: 12-14
 ACTION: 13
 INFO: _____

1992

MEMORANDUM

T.J. "Jerry" GREESON
 Ex-Officio Clerk

MICHAEL S. MULLIN
 County Attorney

TO: BOARD OF COUNTY COMMISSIONERS
 FROM: T. J. "JERRY" GREESON, EX-OFFICIO CLERK *JG*
 DATE: DECEMBER 7, 1992
 RE: PROPOSED 92/93 CONTRACT - COASTAL TELEPHONE SYSTEM

 The proposed Coastal Telephone agreement represents an 18.27 percent increase over last year's agreement. The county has added four telephones (net) during the year and has 122 telephones covered under this agreement.

	<u>Annual charge for all county wide telephones</u>	<u>Monthly Charge for all county wide telephones</u>
91/92 Contract	\$2,785	\$232.08
92/93 Contract	3,294	274.50
Dollar Increase	509	42.42
Percentage Increase	18.27%	18.27%

Each department will be charged \$3.36 more per telephone on an annual basis. Therefore, those departments with more telephones will absorb more of the increase. I have attached a schedule showing the additional charge for each department.

CONCLUSION:

The departments were instructed to budget a five percent inflationary increase for communication expenses. The overall contract increase is 18.27% but because the per telephone increase is small, the departments should have sufficient budgetary funds to cover the proposed increase.

Attachments

CC: Mary Potochnik

Nassau County Board of County Commissioners
 Analysis of Proposed 92/93 Contract
 Coastal Telephone Systems
 December 7, 1992

	Number of Telephones		Annual Charge		
	91/92	92/93	91/92	92/93	
Courthouse	39	39	921.96	1,053.00	131.04
Finance	9	9	212.76	243.00	30.24
Building & Zoning	12	16	283.68	432.00	148.32
Annex:					
DPS	9	10	212.76	270.00	57.24
State Attorney	12	13	283.68	351.00	67.32
Home Extension	1	1	23.64	27.00	3.36
Election's Office	6	6	141.84	162.00	20.16
Tax Collector	10	10	236.40	270.00	33.60
Public Defender	6	6	141.84	162.00	20.16
Property Appraiser	11	11	260.04	297.00	36.96
Board Room	3	1	70.92	27.00	(43.92)
Total	118	122	\$2,785.00	\$3,294.00	509.00

Increase
 Decrease



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November 24, 1992

Board of County Commissioners
NASSAU COUNTY
Fernandina Beach, Fl. 32034

Dear Sirs,

Please find enclosed our proposal for a continued maintenance contract with the County on specified buildings.

Please note there is a slight increase over the last two years agreement, which had remained the same at \$232.08 per month. This increase is due to the increased number of phones, consoles, circuit boards, and Key Service unit equipment over the past two years. Also, the equipment has aged two more years.

With the increased number of telephones and equipment and the age of the equipment in mind, I propose to maintain the equipment for \$3294.00, paid in monthly payments, beginning October 1, 1992 and ending September 30, 1992. Please note that Coastal Telephone has maintained the County's equipment in good faith for the last two months without an agreement in place.

Coastal Telephone Systems appreciates the opportunity to sale, service, and maintain the telephone equipment of Nassau County.

Thank you,

Lawrence W. Piper

NOV 24 1992